# Village of Biscayne Park

Solid Waste Services

### Preparing for the **NEW** RFP (Request For Proposals)

### Consistent Quality Service for:

- Weekly Yard Waste Collection
- Weekly Bulk Waste Collection
- Weekly Recycling Collection
- Garbage Collection Twice Weekly

- Common Definitions
- What do we pay?
- Current Services
- Rejected Bids
- Apple to Oranges Rate Comparisons
- In-House Sanitation Analysis
- Available Service Types
- Next Steps
- Comments and Questions

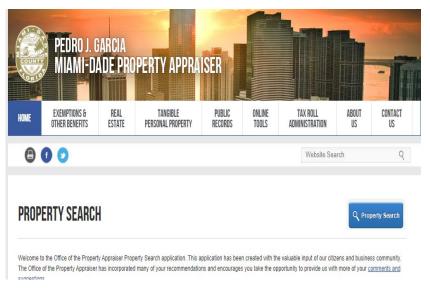
### **Definitions**

- Manual Collection (Back/Side Yard Service) Solid waste collection by hand rather than machine, where workers grasp, lift and empty cans or toss bags into hoppers or buckets on a collection vehicle.
- Rear Loaders Collection vehicles that have an opening into a trough or hopper at the rear that a waste collector can throw waste bags or empty the contents of bins into. A lifting mechanism is often attached to assist empty large carts without the operator having to lift the waste by hand.
- Automated Collection (Modernized Service) Solid Waste collection by mechanical means, where arms or other devices extend from the collection vehicle, grasp or otherwise manipulate containers, lift them overhead, tip them to empty solid waste into the vehicle, and set them back down on the ground. Fully automated collection requires no manual labor to grasp containers; semiautomated collection requires manual labor to position containers for mechanical grasping.
- Side Loaders Collection vehicles that are loaded from the side manually or with fully or semiautomated mechanical arms that grip containers (primarily small residential carts), lift them overhead, and empty them into the collection vehicle.
- Curbside Collection Collection of compostable, recyclables, or trash at the edge of a pavement in front of a residence or shop.
- Garbage "Regular" garbage from non-industrial sources, such as residential homes, restaurants, retail centers, and office buildings. Typical MSW includes paper, discarded food items, and other general discards. Green waste is considered MSW and includes yard clippings, leaves, trees, etc.
- Yard (Green) Waste urban landscape waste generally consisting of leaves, grass clippings, weeds, yard trimmings, wood waste, and other miscellaneous organic materials
- Bulk Waste/White Goods Any large oversized quantities of debris, trash, household items and/or yard waste.
  - Items included as bulk may include, but not be limited to the following: Furniture, mattresses, construction materials resulting from do-it-yourself home improvement projects only; charcoal/gas grills (not including propane gas tanks), lawn mowers (all petroleum-based fluids removed), patio furniture, children's play equipment, TV's, etc.
  - Items included as white goods include washers, dryers, ranges, refrigerators and freezers (doors removed), water heaters, small air conditioning units and dish washers.

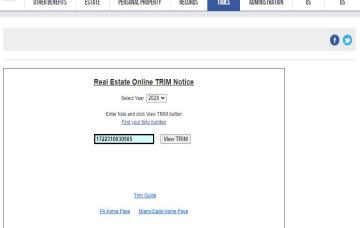


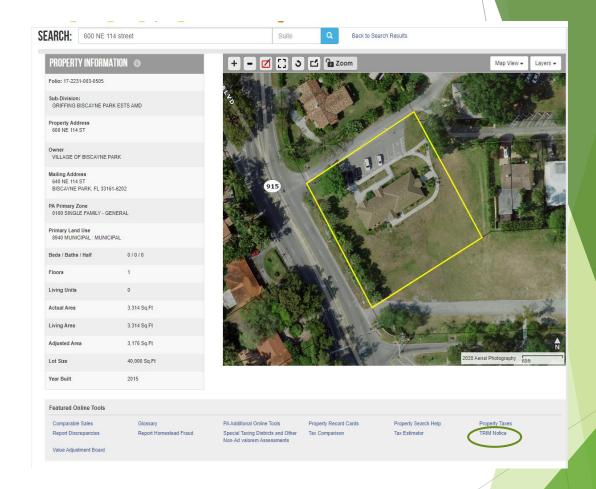


# **Property TRIM Notices**









# **Property TRIM Notices**

Marth-Dade Property Appraiser
111 NW First Street, Suite 710
Marth, Fi 33128-1994

NOTEE OF PROPOSED PROPERTY TAXES AND
PROPOSED DR ADOPTED NOWAD-VALOREM ASSESSMENTS
MIAMI-DADE COUNTY FARING AUTHORITIES
31

DO NOT PAY THIS IS NOT A BILL

All properties no matter the value pay the same amount per unit.

- Single-family homes = 1 unit
- Duplex multi-family homes = 2 units
- Triplex multi-family homes = 3 units

TAX INFORMATION	COLUMN 1					# Proposed	UMN 5 Budget Change is pated
TAXING AUTHORITY	Last						Taxes
MIAMI-DADE COUNTY:							
Countywide							1,368.61
Fire Rescue				293,258			709.89
Library			79.97	293,258	0.2732		1.29
PUBLIC SCHOOLS:			0004075025	100000000000000000000000000000000000000	1000000		
By State Law			1,234.61	318,258	3.8582	1,227.	
By Local Board			19.14	318,258	2.1.223	675.44	
Voted School Op			70	318,258	0.7500	238.69	
MUNICIPAL:							
Biscayne Park	Also.			293,258	8.9837	1,634.54 9.700	
WATER MANA	200000000000000000000000000000000000000			100	4000000	1,110,000 110,000,000	
SFWM Dist	281,584	0.1.		- 34	0.1103	32.35 0.1103	\
Everglades	281,584	0.0397			0.0380	11.14 0.0380	
Okeechober	281,584	0.1246			1192	34.96 0.1192	
INDEPENDE							
F.I.N.D. The Childre	281,584	0.0320	10.			8.97 0.0320	
	281,584	0.4680	134			132.17 0.4507	
VOTER APPR	0.000000	98900000				1000 ST000	
County Debt	281,584	0.4780	134.60			18 0.4780	
School Debt	306,584	0.1230	37.71			0.1930	
	1990919	TY TAXES	7,352.64				
					_		
TOTAL AD	**	TY TAKES	8,199.60				
HEARING INFORMATION			riskt your property will soon fic and to answer questions o				
		1000					<i>/</i> *
TAXING AUTHORITY			PUBLIC H	EARING DATE, LO	CATION		
Miami-Dade County							
Public Schools							
Biscayne Park	Site.						
Water Management Districts	9/10,5:2						
FIND.	910, 5:30 PM						
The Children's Trust	9/14, 5:01 PM, (305)	4					
		$\overline{}$					
NON-AD VALOREM ASSESSMENTS							
		PURPOSE OF AS					
Miller	Provided on ti	is notice at reques	t of governing boards. n November Tax Bill.		UNITS	RATE	
CAYNE PARK	SOLID WASTE	NEXOT WILL INCLUDE O		899-8500	2.50	481.5100	963.02
	7.55,55		67				

NON-AD VALOREM ASSESSMENTS					
LEVYING AUTHORITY	PURPOSE OF ASSESSMENT  Provided on this notice at request of governing boards.  Tax Collector will include on November Tax Bill.		UNITS	RATE	ASSESSMENT
BISCAYNE PARK	SOLID WASTE	(305) 899-8000	1.00	481.5100	481.51

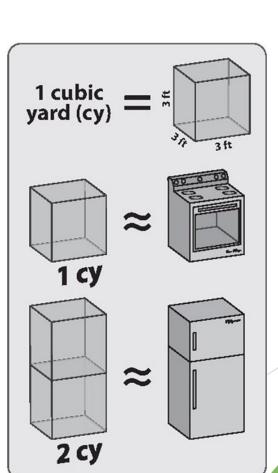
### **Current Contract**

#### Services:

- Garbage
  - Frequency: Twice weekly (Tuesdays and Fridays)
  - Method of Collection: Manual pick-up
  - Container Type: Provided by residents not to exceed 40 gallons in capacity
- Yard Waste
  - Frequency: Once a week (Monday)
  - Method of Collection: Manual pickup for piles 2 cubic yards or smaller
- Bulk Trash/ White Goods
  - Frequency: Once a week (Mondays)
  - Method of Collection: Manual pick-up
- Recycling
  - Frequency: once a week (Fridays)
  - Method of Collection: Manual
  - Container Type: Bins, Toters or Village provided carts (no bigger than 65 gallons)
- Franchise fee of 11%
- Five (5) Year contract
  - Five one-year extensions

#### **Current Rate:**

- \$481.51
- \$484 with 6-month extension





# Rejected RFP

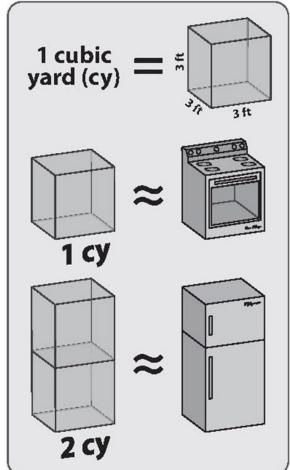
#### Service requested:

- Garbage
  - Frequency: Twice weekly
  - Method of Collection: Curbside
  - Back yard for medical exemptions
- Yard Waste
  - Frequency: Once a week
  - One Saturday pickup quarterly
  - Method of Collection:
    - Manual pickup for piles 2 cubic yards or smaller
    - Automated pickup for piles larger than 2 cubic yards
- Recycling
  - Frequency: once a week
  - Method of Collection: Manual or Automated
  - Container Type: Bins, Toters or Carts (no bigger than 65 gallons)
  - Rewards program to incentivize more participation
- White Goods
  - Frequency: As needed within 24 to 72 hours of notification
  - Method of Collection: N/A
- Bulk Trash
  - Frequency: weekly on first day of garbage pickup
  - Method of Collection: N/A
- Franchise fee of 11%
- Five (5) Year contract
  - Five one-year extensions
- Alternative services and pricing for increased contract years

#### Potential rates\*:

- Proposer 1\*\* \$450 to \$630
- Proposer 2 \$540 to \$640
- Proposer 3 \$561
- Not included in rates are some required fees that would be passed trough to the customer.





# Apple to Oranges Rate Comparisons

City	Collection Type	Vendor Name	Yearly Cost per Residental Unit
Bal Harbour	Outsourced	Waste Connections	\$526.72
Bay Harbor Islands**	Outsourced	Coastal Waste	\$207.00
Biscayne Park	Outsourced	WastePro	\$481.50
El Portal	Outsourced	Waste Pro	\$400.00
Key Biscayne	Outsourced	Great Waste	\$450.32
Miami Shores	In-house	N/A	\$900.00
Virgina Gardens***	Outsourced	Waste Management	\$241.00

In most municipalities the cost of residential service is supplemented by commercial service.

<sup>\*\*</sup> Rate structure has much higher cost for commercial and restaurant rates.

<sup>\*\*\*</sup>Contract was purchased by Waste Management from a prior vendor. Rates to increase to market rates with new contract.

### In-House Sanitation Analysis

#### Line Items Considered

- Revenues
  - Assessment
  - Special pick up
- Personnel Cost
  - Salaries
  - Contract bonus
  - Overtime \*
  - Benefit Cost
- Operating Expenses
  - Landfill Tipping Fees (disposal + transfer fee)
  - Recycling Fees
  - Lease 3 new 25yd automated Sanitation Trucks \*
  - Insurance Property & Liability \*
  - Repair & Maintenance Vehicles
  - Diesel Cost \*
  - Administrative Fees General Fund
  - Public Works Overhead Fees
  - Administrative Fees Road Fund
  - General Contingencies
  - o Disposal carts
  - Temporary Labor\*
  - Misc. Operating Supplies
    - Uniforms & Cleaning
    - Education & Training
    - Communications

#### **Budget Highlight:**

- 9 employee option
  - Revenue \$1,168,649
  - Per Household \$900.35
  - Total Administration Budget \$1,165,239
- 6 employee option
  - Revenue \$1,005,530
  - Per Household \$774.68
  - Total Administration Budget \$1,002,120

#### Not accounted for:

- Employee salaries & benefit increase yearly
- Truck Parking
  - Cost
  - Complaints of smell
- Resource allocation to respond to complaints
- · Need for temporary day laborers

# Available Service Type

	Automated System	Manual System	Miami-Dade County
Cart Location: Edge of Pavement	<b>√</b>	<b>√</b>	<b>√</b>
Cart Location: Side yard	X	√	x
Cart Size	48 to 96 Gallons	upto 40 Gallons	48 to 96 Gallons
Overflow Garbage Bags	x	<b>√</b>	x
Truck Type	Side loader	Rear Loader	Side loader
Yard	1 x week - Claw pick-up	1 x week - manual pick-up 2-4 cubic yards. Claw for greater quantities.	With bulk or garbage. Can be dropped off at County drop off locations.
Recycling	1 x week	1 x week	1 x every other week

### **Cart Comparison Chart**



- Currently Village does not have a standard size for services
- Many residents use a cart up to 65 gallons for recycling
- Garbage carts are mostly privately owned in various sizes up to 40 gallons

### **Consistent Quality Service**

- Automated systems are more efficient
- Automated systems reduce worker injuries
- Automated systems are more frequent and generate less service complaints
- Automated systems do not allow for overflow bags on the ground.

# Next Steps

- Recap of todays meeting at the Commission meeting Tuesday, February 2, 2021
- Industry meeting with Vendors and Village Staff February 2021\*
- RFP made public in March 2021\*
- Pre-bid meeting March 2021\*
- Bid submittals April 2021\*
- Bid evaluation April 2021\*
- Commission Contract Award Vote May 2021\*

<sup>\*</sup> Dates subject to change

### Comments & Questions

# Thank you

Town Hall is recorded and will be available Monday afternoon.

If you have any additional questions or comments please email me at <u>Villagemanager@biscayneparkfl.gov</u>.